



Performance and Quality Improvement Annual Report 2023-2024

LCSS COA Performance Quality Improvement Annual Report: 2023/24 (Fiscal)

The following Performance Quality Improvement (PQI) report is an annual summary of quarterly PQI activities to improve the delivery of services.

Quarterly PQI Process:

PQI quarterly reviews are staff driven and involve the collection, measurement and evaluation of data through 6 key elements: (1) client file review (2) administration of surveys, (3) meeting licensing and inspection requirements, (4) ensuring a healthy and safe workplace, (5) community relationships and (6) positive program outcomes and quality service delivery.

Logic Model (Input, Activities, Outputs and Outcomes)

Inputs: Personnel Policy & Procedures, COA Standards, Regulations, Survey Tools and Human Resources.

Activities and Outputs: Client Files, Surveys, Inspections, Drills, Community Relations.

Outcomes: client satisfaction and goal achievement, indicating positive program outcomes

Family Services – CCRR & Family Place

Client Files	Surveys	Inspections and Risk Management	Safety and Wellness	Community Relations	Client Satisfaction
Outputs: 40 Open Files reviewed. 10 Closed Files reviewed	Outputs: 452 Client Surveys completed (146 FP; 306 CCRR)	Outputs: 3 Site Safety Inspections	Outputs: 6 Incidents 4 Drills performed (Fire, Earthquake, Explosion, Violent Incident)	Outputs: 49 (32 CCRR, 17 FP) Meetings attended 23 Community Events attended (15CCRR; 8 FP) 18 Events Hosted (9 CCRR; 9 FP) 22 Presentations to Community	Outcomes: 96 % of clients who completed feedback survey are satisfied with CCRR services overall 90 % of clients who completed feedback survey reported receiving resources and info that helped them make positive parenting decisions

Family Connections, Parent Outreach & Supported Visitation

Client Files	Surveys	Inspections and Risk Management	Safety and Wellness	Community Relations	Client Satisfaction
Outputs: 60 Open Files reviewed. 27 Closed Files reviewed	Outputs: 56 Client Survey responses	Outputs: 3 Site Safety Inspections 1 Vehicle Safety Inspection	Outputs: 6 Incidents 4 Drills performed (Fire, Earthquake, Explosion, Violent Incident)	Outputs: 24 Meetings attended 9 Community Events attended 0 Events Hosted 8 Presentations to Community	Outcomes: 98% of clients increased their knowledge of parenting 97% of clients provide a safe and appropriate environment for children

Community Counselling & Family Success

Client Files	Surveys	Inspections and Risk Management	Safety and Wellness	Community Relations	Client Satisfaction
Outputs: 24 Open Files reviewed. 10 Closed Files reviewed	Outputs: 69 Client Surveys completed (56 CC; 13 FS)	Outputs: 3 Site Safety Inspections	Outputs: 6 Incidents 4 Drills performed (Fire, Earthquake, Explosion, Violent Incident)	Outputs: 9 Community Meetings attended 10 Community Events attended 0 Events Hosted 1 Presentation to Community	Outcomes: 84 % of goals set by clients in Family Success showed an improvement 84 % of goals set by clients in Community Counselling showed an improvement

Settlement and Integration Services

Client Files	Surveys	Inspections	Safety and Wellness	Community Connections	Client Satisfaction
Outputs: 28 Open Files reviewed. 13 Closed Files reviewed	Outputs 115 Client Surveys completed	Outputs: 3 Site Safety Inspections 1 Kitchen Inspections	Outputs: 0 Incidents 4 Drills performed (Fire, Earthquake, Explosion, Violent Incident)	Outputs 16 Community Meetings 25 Community Events Attended 5 Hosted Events 9 Presentations to Community	Outcomes: 89% of clients are satisfied with the service they receive 91% of clients have a better understanding of life in Canada

Employment & Legal Services

Client Files	Surveys	Inspections and Risk Management	Safety and Wellness	Community Relations	Client Satisfaction
Outputs: 50 Open Files reviewed. 21 Closed Files reviewed	Outputs: 93 Client Surveys (79 employment) 14 (Poverty Law)	Outputs: 3 Site Safety Inspections	Outputs: 2 Incidents 3 Drills performed (Fire, Earthquake, Explosion, Violent Incident)	Outputs: 21 Community Meetings attended 21 Community Events attended 12 Events Hosted 6 Presentations to Community	Outcomes: 93 % of clients have a better understanding of the Canadian Labour Market and work culture 94 % of clients are feeling supported with their legal issues as a result of coming to LCSS

Substance Use Services

Client Files	Surveys	Inspections and Risk Management	Safety and Wellness	Community Relations	Client Satisfaction
<p>Outputs:</p> <p>34 Open Files reviewed.</p> <p>14 Closed Files reviewed</p>	<p>Outputs:</p> <p>111 Client Survey responses</p>	<p>Outputs:</p> <p>3 Site Safety Inspections</p> <p>255 THN kits offered to clients</p>	<p>Outputs:</p> <p>0 Incidents</p> <p>4 Drills performed (Fire, Earthquake, Explosion, Violent Incident)</p>	<p>Outputs:</p> <p>65 Meetings attended</p> <p>11 Community Events attended</p> <p>0 Events Hosted</p> <p>9 Presentations to Community</p>	<p>Outcomes:</p> <p>95 % of clients who complete the feedback survey indicated they increased their knowledge of substance use at discharge</p> <p>70 % of clients show reduced harms associated with substance use at discharge</p>

Intensive Case Management

Client Files	Surveys	Inspections	Safety and Wellness	Community Connections	Client Satisfaction
<p>Outputs:</p> <p>15 Open Files reviewed.</p> <p>6 Closed Files reviewed</p>	<p>Outputs</p> <p>27 Client Surveys completed</p>	<p>Outputs:</p> <p>2 Safety Inspections</p> <p>0 annual Vehicle Inspections</p>	<p>Outputs:</p> <p>19 Incidents</p> <p>3 Drills performed (Fire, Earthquake, Explosion, Violent Incident)</p>	<p>Outputs</p> <p>66 Community Meetings</p> <p>9 Community Events Attended</p> <p>Hosted Events</p> <p>6 Presentation to Community</p>	<p>Outcomes:</p> <p>92 % of clients state they have increased their knowledge of substance use</p> <p>27 % of clients in the program achieved stable housing by 6 months</p>

Summary of Community Impact for 2022-2023

Department	Community Meeting Attended	Community Events Attended	Events Hosted	Presentation to Community
Family Connections, Parent Outreach, Supported Visitation	24	9	0	8
Family Services – CCRR & FP	49	23	18	22
Community Counselling and FS	9	10	0	1
Settlement and Integration	16	25	5	9
Employment Services	21	21	12	6
ICMT	66	9	0	6
Substance Use Services	65	11	0	9
Executive Director	24	15	0	5
Total	274	123	35	66

Key Observations and Learnings

Accreditation plays an integral role in our endeavour for continuous quality improvement of programs and services. As a staff driven initiative, PQI captures key elements, summarizes the scale of the work being accomplished and ensures accountability measures are in place.

Surveys	Surveys continue to play a vital role in understanding the value of services being delivered to clients and the quality of relationships with community organizations, businesses and government stakeholders. All programs note high levels of client satisfaction, however, agency wide, we endeavour to increase survey response rate by creatively engaging all levels of stakeholders.
Community Connections	LCSS places high importance on developing community relationships as highlighted in the table for community impact. Our community reach is extensive, through committees, events, and presentations. We consistently strive to maintain and create partnerships with stakeholders and stay informed of community trends.
Client Satisfaction	Client feedback indicates high levels of satisfaction in all programs. Clients indicate feeling supported by program staff, increasing their knowledge of

	skills and supports, and improving their overall quality of life by attending our services.
Safety & Wellness	The agency has experienced a significant increase in incident reports this last fiscal year, across many program areas, related to both staff and clients. Ensuring staff safety is paramount, and we continue to stay on top of trends.

- An agency this size has an impressive reach into the community. **As an agency, we sit on 51 committees.** Staff and Management attended many community events, with representation over 100 times in the community, often with multiple departments present. Some key events included: The Stolen Sisters Walk, Langley Community Day, International Overdose Awareness Day, GlobalFest, National Indigenous Peoples Day, Stay Gold Car Show, and the Aldergrove Christmas Parade.
- As the agency continues to grow and add new programs, there is a greater need for a part-time accreditation coordinator to ensure the agency is compliant with COA standards.
- The workload for administrative and management staff increases as the agency grows and expands.